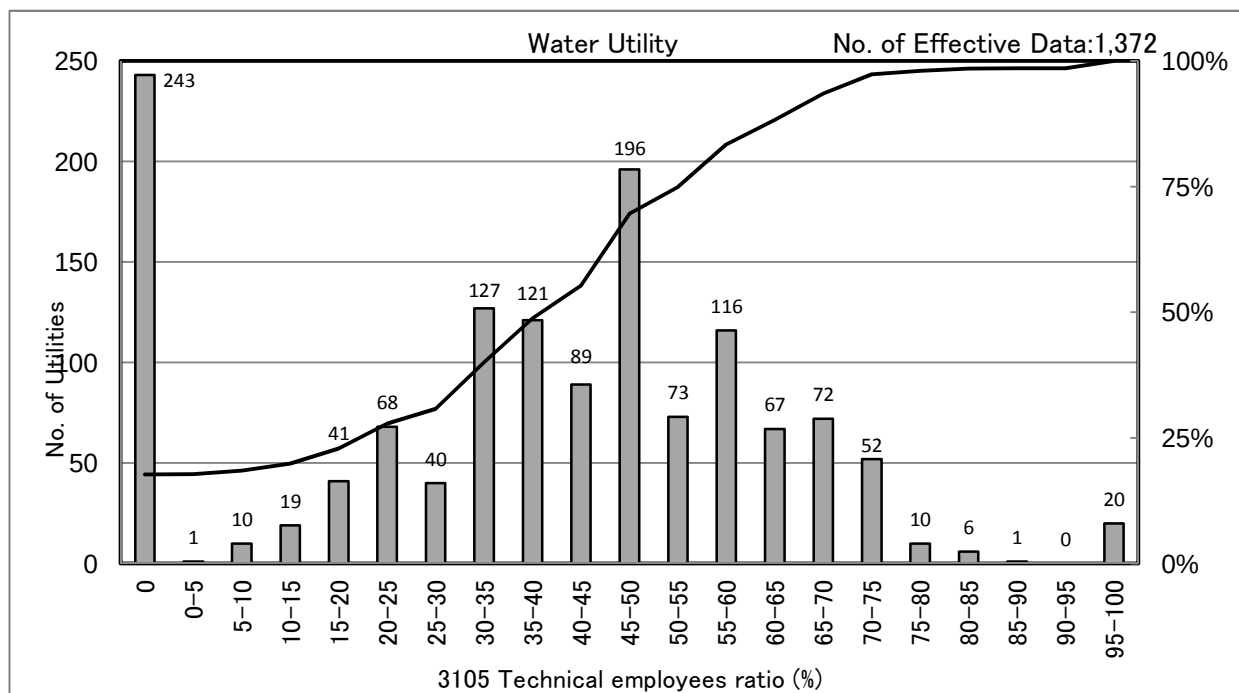


3105 Technical employees ratio (%)

Technical employees ratio = Number of engineers[person]
/ Total number of staff members[person] x 100 (%)



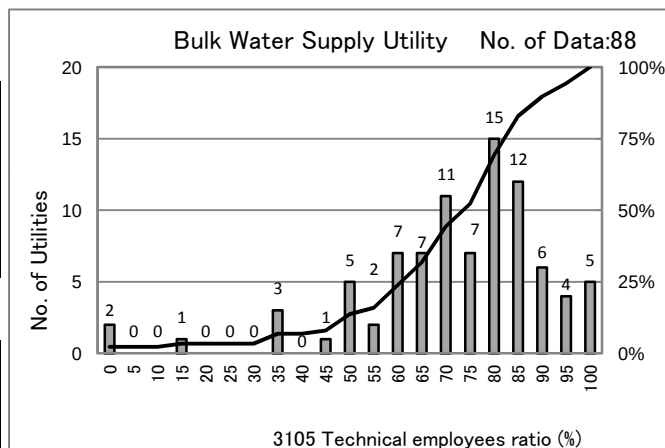
[Percentile Value] Water Utility
Fiscal year

F.Y.	95%	75%	50%	25%	5%
2008	71.4	53.7	40.0	23.5	0.0
2009	71.0	53.4	40.1	25.0	0.0
2010	71.4	54.5	41.7	25.0	0.0
2011	71.4	54.5	42.6	25.0	0.0
2012	72.1	55.0	41.7	25.0	0.0

Population supplied (F.Y.2012)

People	95%	75%	50%	25%	5%
<=1	78.5	50.0	33.3	0.0	0.0
1-3	70.0	50.0	37.5	16.7	0.0
3-10	71.4	56.3	45.5	32.1	0.0
10-50	71.9	61.4	52.3	40.8	25.4
50<	73.0	64.3	54.4	47.5	25.6

× 10,000people



[Percentile Value]	F.Y.	95%	75%	50%	25%	5%
Bulk Water	2009	92.3	80.0	70.6	59.9	33.3
Supply Utility	2010	92.3	82.1	71.4	59.4	33.3
	2011	92.8	82.5	72.9	59.2	33.3
	2012	96.3	82.9	75.0	62.3	33.3

[Scatter Plot]

