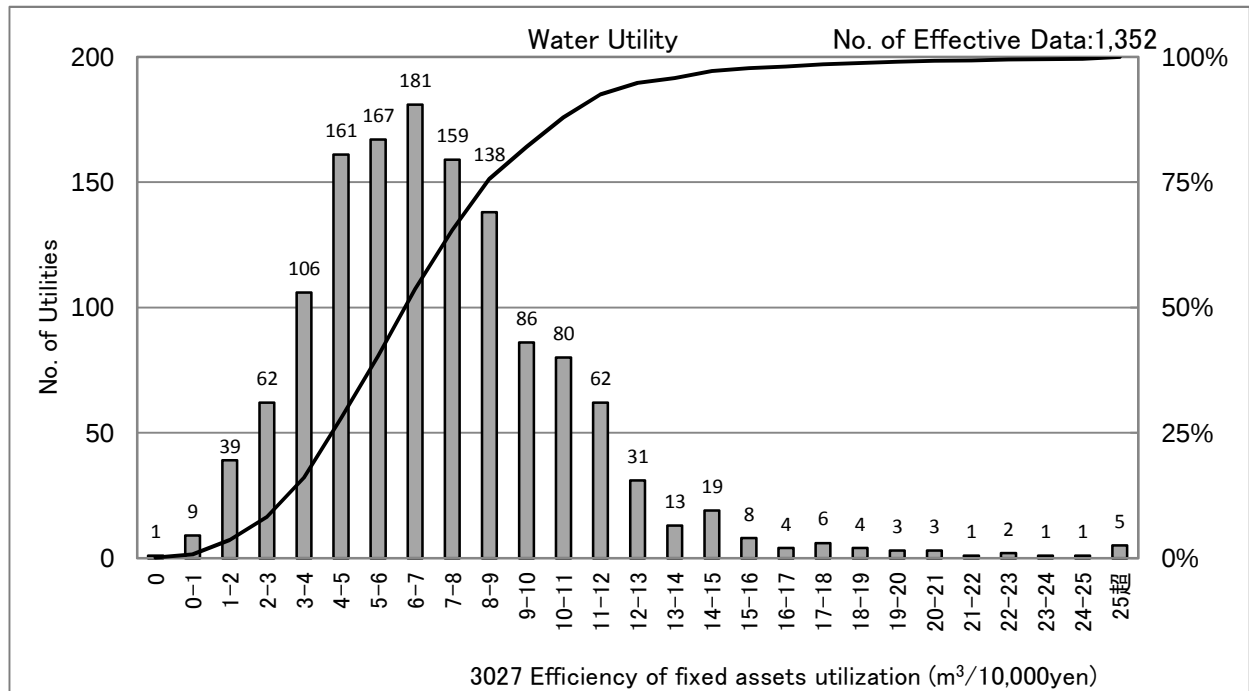


3027 Efficiency of fixed assets utilization (m³/10,000yen)

Efficiency of fixed assets utilization = Supply volume[m³]
/ Tangible fixed assets[yen] x 10,000 (m³/10,000yen)



[Percentile Value] Water Utility

Fiscal year

F.Y.	95%	75%	50%	25%	5%
2008	14.3	9.6	7.1	4.9	2.5
2009	14.1	9.3	6.9	4.9	2.5
2010	13.8	9.3	6.9	4.9	2.5
2011	13.6	9.1	6.8	4.8	2.5
2012	13.1	8.9	6.8	4.8	2.5

Population supplied (F.Y.2012)

People	95%	75%	50%	25%	5%
<=1	12.5	8.2	5.3	3.4	1.3
1-3	13.3	8.6	6.3	4.6	2.6
3-10	12.7	9.0	7.0	5.2	3.3
10-50	13.2	9.9	8.0	6.7	4.9
50<	13.0	9.9	7.6	6.9	5.3

× 10,000people

[Scatter Plot]

