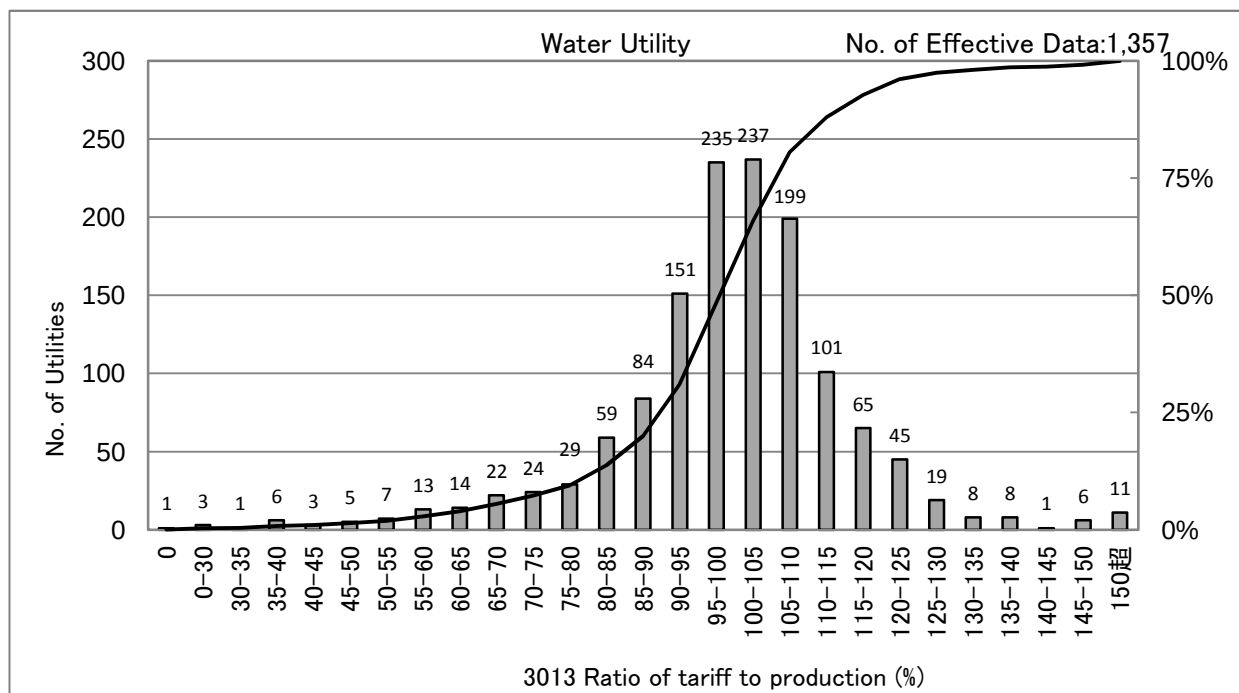


## 3013 Ratio of tariff to production (%)

Ratio of tariff to production = Water supply rate[m<sup>3</sup>/day]  
/ Water supply cost[m<sup>3</sup>/day] x 100 (%)



[Percentile Value] Water Utility

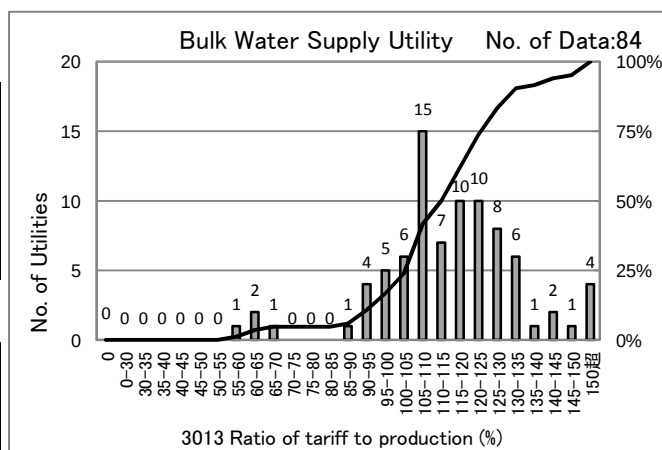
Fiscal year

| F.Y. | 95%   | 75%   | 50%   | 25%  | 5%   |
|------|-------|-------|-------|------|------|
| 2008 | 126.6 | 107.3 | 99.5  | 91.5 | 66.9 |
| 2009 | 125.6 | 107.6 | 99.9  | 92.0 | 67.0 |
| 2010 | 126.8 | 109.6 | 101.9 | 94.0 | 69.6 |
| 2011 | 124.7 | 108.3 | 100.1 | 92.4 | 66.3 |
| 2012 | 123.5 | 107.9 | 100.4 | 92.7 | 69.1 |

Population supplied (F.Y.2012)

| People | 95%   | 75%   | 50%   | 25%  | 5%   |
|--------|-------|-------|-------|------|------|
| <=1    | 128.8 | 107.9 | 98.7  | 83.5 | 53.0 |
| 1-3    | 125.0 | 109.4 | 100.8 | 91.3 | 71.8 |
| 3-10   | 121.6 | 107.3 | 100.6 | 95.2 | 82.8 |
| 10-50  | 113.7 | 107.1 | 100.7 | 96.1 | 88.9 |
| 50<    | 114.0 | 105.7 | 99.1  | 93.7 | 91.0 |

x 10,000people



| [Percentile Value] | F.Y. | 95%   | 75%   | 50%   | 25%   | 5%   |
|--------------------|------|-------|-------|-------|-------|------|
| Bulk Water         | 2009 | 140.7 | 125.6 | 110.6 | 101.4 | 89.1 |
| Supply Utility     | 2010 | 144.3 | 125.9 | 111.5 | 103.0 | 88.3 |
|                    | 2011 | 141.2 | 125.5 | 109.6 | 101.1 | 81.0 |
|                    | 2012 | 146.6 | 126.1 | 114.0 | 105.3 | 88.4 |

[Scatter Plot]

