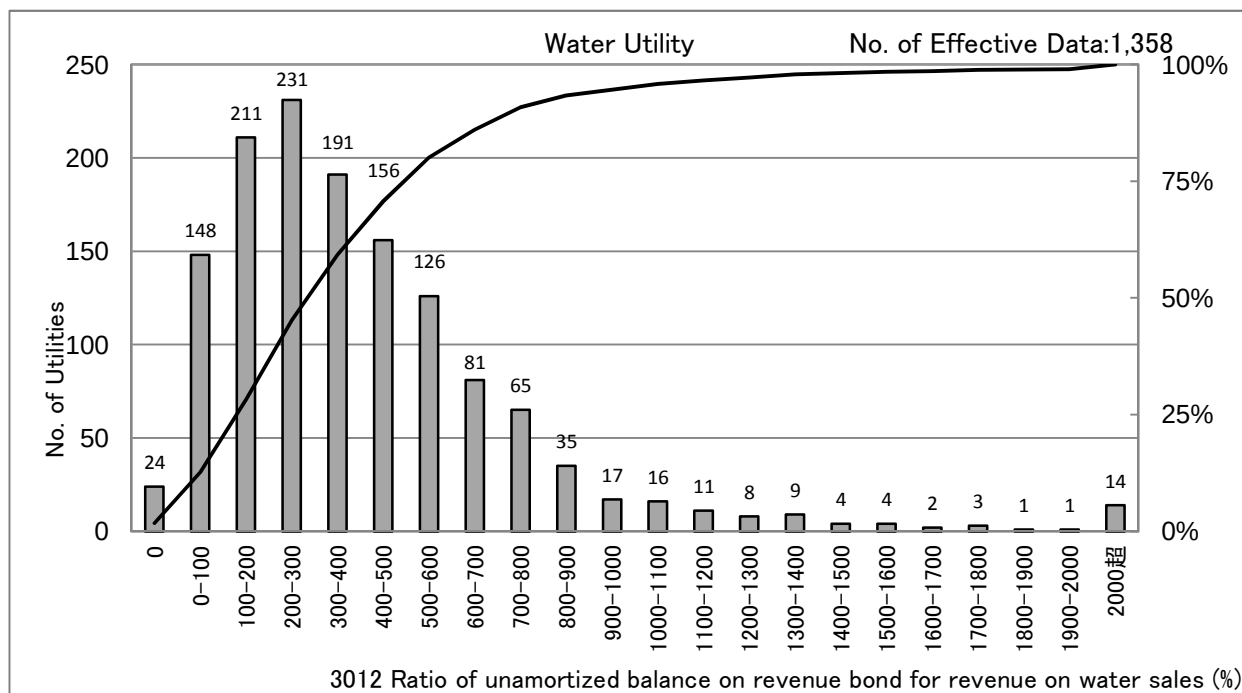


3012 Ratio of unamortized balance on revenue bond for revenue on water sales (%)

Ratio of unamortized balance on revenue bond for revenue on water sales = Corporate bond
balance[yen] / Water supply revenue[yen] x 100 (%)



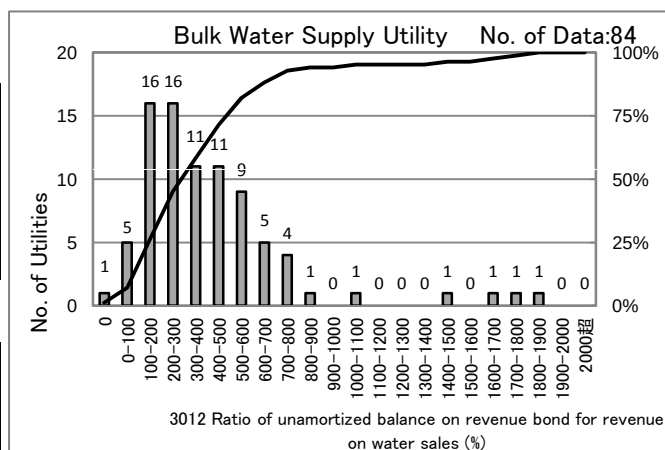
[Percentile Value] Water Utility
Fiscal year

F.Y.	95%	75%	50%	25%	5%
2008	1,044.7	576.3	367.8	200.6	36.4
2009	1,019.5	570.7	357.4	196.6	37.5
2010	1,009.7	559.1	340.7	188.8	36.5
2011	1,012.8	555.0	337.4	186.2	37.3
2012	1,016.5	542.6	330.2	178.3	35.5

Population supplied (F.Y.2012)

People	95%	75%	50%	25%	5%
<=1	1,676.0	780.9	427.6	185.9	9.6
1-3	970.1	578.5	390.7	217.6	41.7
3-10	731.5	489.2	301.5	163.3	34.5
10-50	555.8	391.3	248.9	144.0	42.1
50<	459.4	386.1	293.1	226.0	141.4

× 10,000people



[Percentile Value]	F.Y.	95%	75%	50%	25%	5%
Bulk Water	2009	1,162.1	617.4	410.6	280.9	134.3
Supply Utility	2010	1,154.3	571.6	380.6	260.1	113.7
	2011	1,092.6	549.3	363.3	238.7	117.8
	2012	1,002.7	535.6	340.8	198.3	52.9

[Scatter Plot]

