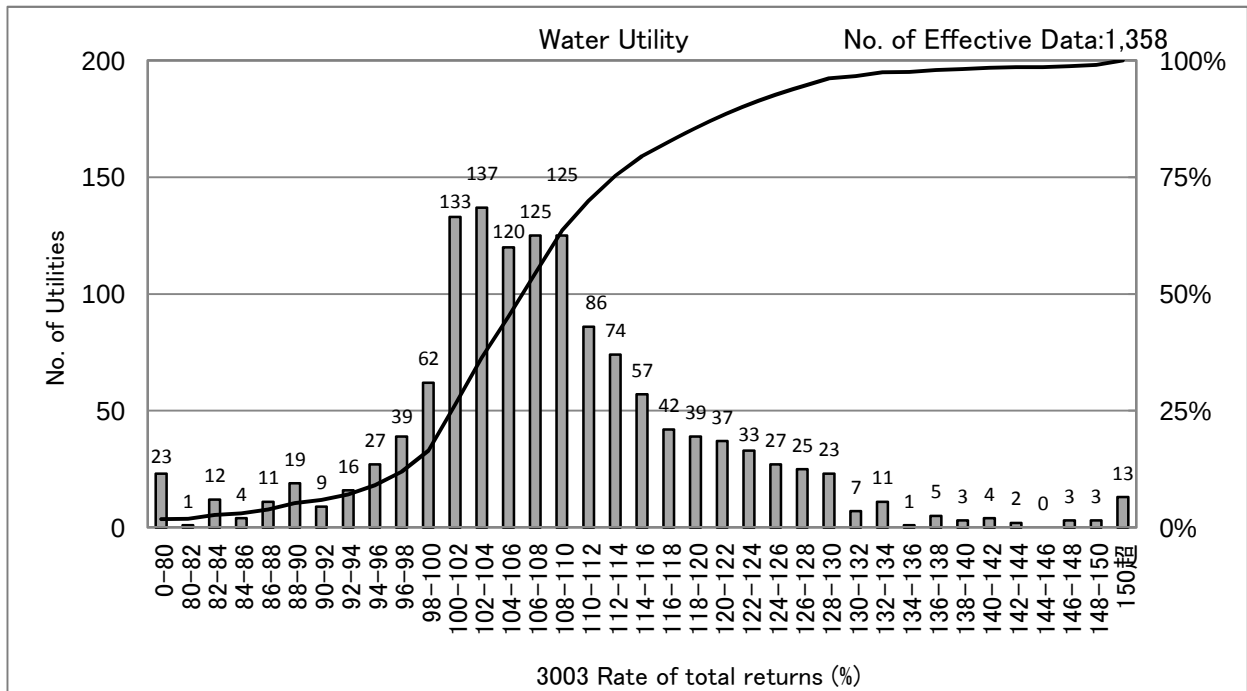


3003 Rate of total returns (%)

$$\text{Rate of total returns} = \frac{\text{Gross income}[\text{yen}]}{\text{Gross expenses}[\text{yen}]} \times 100 (\%)$$



[Percentile Value] Water Utility

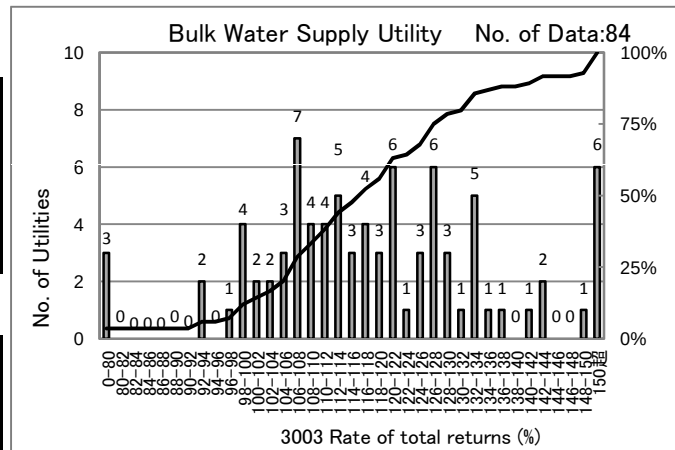
Fiscal year

F.Y.	95%	75%	50%	25%	5%
2008	131.3	113.3	106.3	101.4	90.6
2009	130.3	114.0	106.7	101.4	91.9
2010	132.5	115.3	108.5	102.7	93.4
2011	128.7	113.9	106.9	101.6	88.9
2012	128.3	113.8	107.1	101.7	89.9

Population supplied (F.Y.2012)

People	95%	75%	50%	25%	5%
<=1	132.9	113.1	106.0	100.0	74.9
1-3	129.1	115.1	107.9	100.7	90.5
3-10	127.9	114.1	107.2	102.5	96.4
10-50	122.2	112.7	107.4	103.6	97.8
50<	120.4	110.0	107.3	102.6	98.6

× 10,000people



[Percentile Value]	F.Y.	95%	75%	50%	25%	5%
Bulk Water	2009	149.3	129.1	116.6	104.6	91.6
Supply Utility	2010	147.6	129.0	114.3	104.7	91.6
	2011	149.9	130.4	114.2	103.9	76.4
	2012	151.0	127.3	117.0	107.3	94.5

[Scatter Plot]

