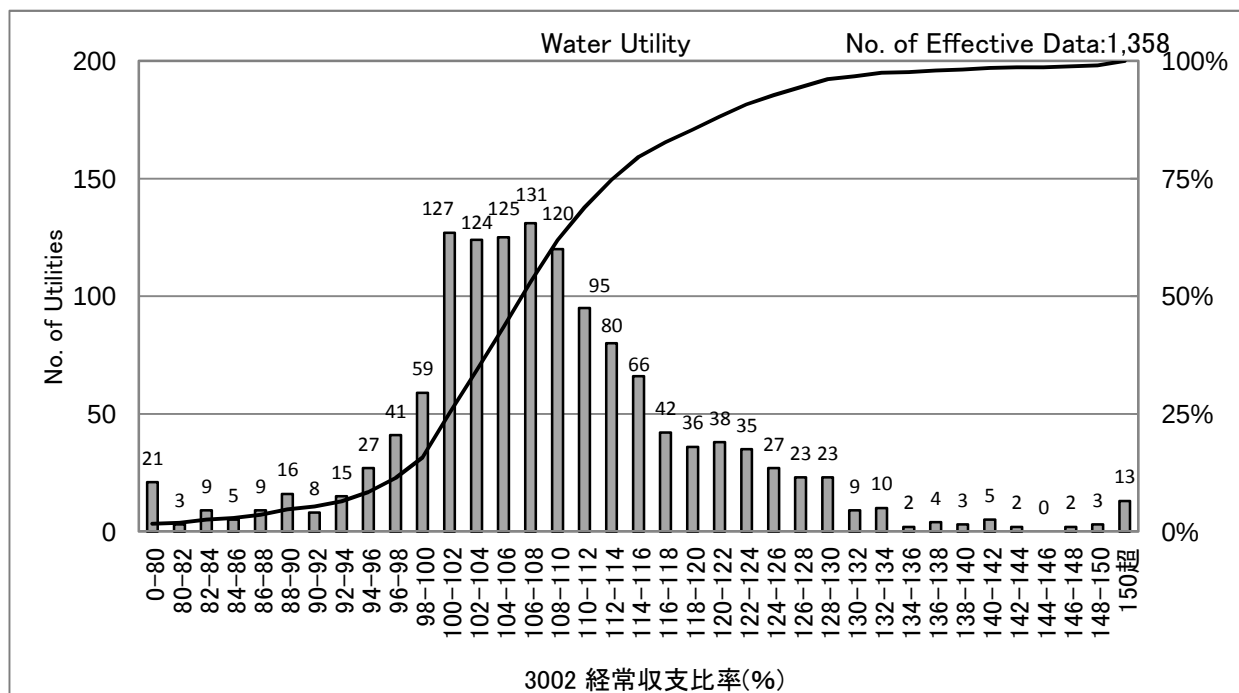


3002 Ratio of current expense to current income (%)

Ratio of current expense to current income = (Operating income[yen] + Non-operating income[yen])
/ (Operating expenses[yen] + Non-operating expenses[yen]) x 100 (%)



[Percentile Value] Water Utility

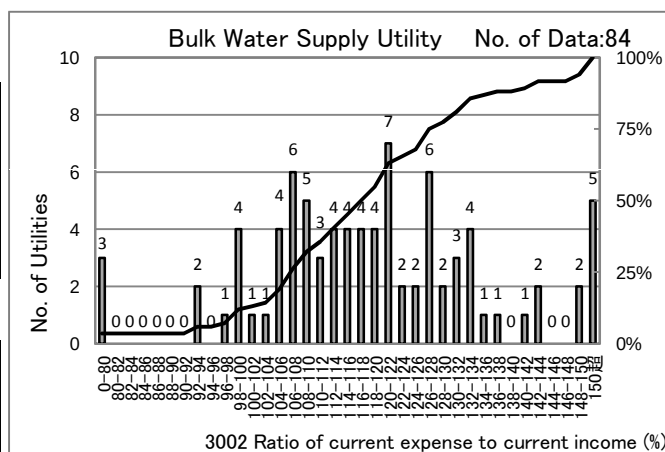
Fiscal year

F.Y.	95%	75%	50%	25%	5%
2008	131.9	113.5	106.6	101.5	91.3
2009	131.0	114.1	106.9	101.6	92.1
2010	132.6	115.6	109.0	103.2	93.8
2011	129.0	114.2	107.3	101.9	90.7
2012	128.4	114.0	107.3	102.0	91.2

Population supplied (F.Y.2012)

People	95%	75%	50%	25%	5%
<=1	133.0	113.1	106.3	100.2	76.5
1-3	128.7	115.3	108.3	101.0	92.1
3-10	128.0	114.0	107.3	102.8	96.2
10-50	122.6	113.4	107.7	103.8	97.9
50<	120.5	110.3	107.1	102.1	99.4

× 10,000people



[Percentile Value]	F.Y.	95%	75%	50%	25%	5%
Bulk Water	2009	149.3	129.2	116.0	104.6	91.6
Supply Utility	2010	147.8	129.9	116.4	107.2	93.6
	2011	150.1	131.3	116.0	105.8	90.0
	2012	151.1	127.7	118.1	107.8	93.9

[Scatter Plot]

